P. 95

G R S 58]

Previous references

1901

~~191~~

([illegible])

Later references

File No 92 of 01

Serial Nos 1-3

GENERAL AND REVENUE SECRETARIAT

"B"

Serial Nos

Part B for

SUBJECT

Budget Estimates for the year 1901-02 of the Industrial School Mysore Indexed H S [illegible]

Countermarked [illegible]

GPB—10 000—28 8 15

Note 11

The Dewan's queries d 3 7 01 on the Budget Estimates of the Industrial School, Mysore for 1901-1902

1 Is this to be an addition to the Provincial Budget?

× × ×

2 Where is the money to come from?

× × ×

---

(1) This is not an addition to the Provincial Budget.

(2) The cost of the Industrial School is met from the 'Local Funds General'

(Please see order No 211-32 d 7th Decr 1891 Para - 6)

Submitted

It is usually passed as a separate budget (Precedent put up) to the Dewan - 5/8/01

[illegible]

For Council resolutions

× Please see serial nos (3) & (3) in each of the files placed below

[illegible] 5/8/-

Read 5-8-01 1565

SECTION Edn
FILE 92 of 97
SERIAL 1-3

2

Budget Estimates
for the Industrial
School in Mysore -

Permission Solicited for being Placed
before the Council

To the Dewan [signature] 31/7

Rs
1 8 0
1503

1509
Is this the an
adopt with Provincial
Budget? It has
been already passed
Where is this money
to come from -
I want a detailed
note but this
may come before
the Council at its
next meeting

Circulate [signature] 5/8

attended to separately [illegible] 5/8

[signature]
3 VIII 07

Edn Bring up today
Was this not included last
year in the usual budget?
[illegible] [signature]

3

2/

MATTER FOR COUNCIL MEETING.

SUBJECT

Budget Estimates of the Industrial School, Mysore for 1901/1902

Edn?
[signature]
14/8

Passed with the an addn. -
[signature]

Circulated to Councillors

By Order,

[signature]
For Secretary

6/8/1901

Name	Date of receipt	Date when passed on
V P Madhava Row, Esq, C I E C 62	4/8/01	7/8/01
C Sreenivasiengar, Esq ~~C 62~~	9 Aug 01	
Rao Bahadur C Madiah, Esq [illegible]	12/8/01 112	
The Secretary	13/8	

Why was this never sent to me again? 20 for Neonsal of the Dewans remarks, let me see the [illegible] called [illegible] [illegible] Is the cost borne from [illegible] [illegible] 18/01

In order, ~~as~~ say that the estimates are passed — ~~Subj~~ Infn called for awaited
[signature]

Council Resln will follow
19/8/01

MGCPB—22 3 01—260

4

EXTRACT FROM THE JOURNAL OF THE 249 MEETING
OF THE COUNCIL

DATED 19th August 1901.

RESOLVED AS FOLLOWS —

III That the budget estimates of the Industrial School, Mysore, for the year 1901-1902 be passed, provision being made for an income of Rs 2,515, and an expenditure of Rs 17,249 in which is included the increase necessary to give effect to the second Resolution

Intd/- P N K
Dewan & President

Copy to the Education Branch

For Secretary

21 8 01

[illegible]—2-5-01—500,

Ed 38

945
20-7-01

Edn 81]

SECTION 1900-1901.

From

The Inspector General of Education in Mysore,

SERIAL No. 16

To

The Secretary to the Govt of Mysore
Genl & Revenue Deptt
Bangalore

No 463/20

Dated 13th July 1901.

Received

No of Enclosures Two

Subject

Submitting for approval & sanction the Budget Estimates of the Industrial School at Mysore for 1901-1902

Ed
20 7 01

Submitted for orders

The Dy's memo explains clearly the variations under the several heads the Estimates provide for the ordinary charges only

To the Hon'ble Councillor) [signature] 26 7 01

Ed 24/7

Please see my notes on the Budget Statements within - Pending the receipt of information on the several points in question which please call for at once, this may be placed before the Dewan for permission to bring it up at an early meeting of the Council - The new year is already a month old and this Budget is a belated one by several months - The Dy's attention should be called to the delay - He should also be requested to expedite the further communication promised by him - [illegible]

Issue today 30/7/01

[signature]

0/7

OFFICE OF INSPECTOR GENERAL OF EDUCATION IN MYSORE

No 20 2 m

~~Mysore~~, 189

Bangalore 13th July 1901.

From

H J BHABHA, Esq,

Inspector General of Education in Mysore

To

The Secretary to the Government of Mysore

General and Revenue Departments

Bangalore

SIR,

I have the honour to submit for the approval and sanction of Government the Budget Estimates of the Government Industrial School at Mysore for the Official Year 1901-1902 with an explanatory memo

I have the honour to be

Sir

Your most obedient servant

H J Bhabha

Inspector General

3

Memo on the Budget Estimates of the Indu
trial School Mysore for 1901-1902.

Receipts

1 The receipts for 1901-1902 are esti-
mated at Rs 2515 against Rs 1360 for 1900-
1901 The bulk of the increase is expect
from the work of the Pottery Class which i
cludes the tile industry The other item
of income are slightly raised with referen
to the realizations of 1899-1900

Expenditure

2. The estimated expenditure for 1901-
1902 is Rs 16 649 against Rs 16,519 for
1900-1901

3 The estimates under the heads V- Con-
tingences, VI- Wages of Temporary Establis
-ment VII- Establishrent and VIII- Night
Classes are the same for the current as fo
the past official year

4 The provision for I-Machinery and
Tools for 1901-1902 exceeds the provision
for 1900-1901 by Rs 8, and the difference
in details between the two years is due to
a redistribution of the amounts under the

the head according to the requirements of the current year

5 The provision under II- Materials is reduced from Rs 3300 to Rs 3100, Rs 3100 being considered sufficient for cane bamboos etc for the current year against Rs 3300 for last year

6 The provision under III- Scholarships is raised from Rs 3300 to Rs 3672 the increase being due to scholarships amounting to Rs 540 a year, sanctioned for the apprentices in the Mysore Art-ware Manufactory, by Government Order No 1095-1/Ed 4-96 dated the 20th February 1901 and to the amount for the scholarships tenable in the Industrial School being reduced from Rs 2400 to Rs 2232 according to the number and rate of scholarships fixed by Government Order No 2391-93/[illegible] dated the 17th August 1900

7 The Committee have resolved that the Industrial School be removed in three months from the present rented building to Balaram Singh's Bungalow which is Government property. Accordingly house rent at Rs 50 a month is provided for only three months

5

As at the same time sheds have to be erected for the accommodation of the Carpentry, Pottery and Tile departments, in the premises of Balaram Singh's Bungalow, the amount for constructing sheds is raised from Rs 350 to Rs 600 There is thus a net decrease of Rs 200 under the head-IV Rent &c

8 Under head IX- Travelling allowance a sum of Rs 150 is entered under the sanction of Government Order No.15173-74/Ed4-96 dated the 11th May 1901

9 At a meeting of the Committee for the management of the Industrial School, held on the 21st June last for considering the Budget Estimates for 1901-1902 it was resolved that the employment of a Bachelar of Civil Engineering on Rs 80 rising to Rs 100 in place of the present Masonry Master be recommended to Government It was further resolved that the recommendations made to Government in previous years to increase the pay of the Superintendent be renewed this year I shall address Government on these points in a separate communication

13th July 1901

H.J.Bhabha
Inspector General

Local Funds Ge

Budget Estimates of the Government In

Receipt

	Heads of Receipts	Estimates for 1900 – 1901	
I	Carpentry class	1000	
II	Rattan work class	100	
III	Blacksmiths and Fitters class	90	
IV	Pottery class	70	
V	Machine class	75	
VI	Wood carving class	25	
VII	Miscellaneous		
		1360	

[redacted] School Mysore

imates for 1902	Difference
1000	
200	+ 100
90	
700	+ 930
00	+ 125
25	
2,515	+ 1155

- Local Funds Ge

Budget Estimates of the Government o

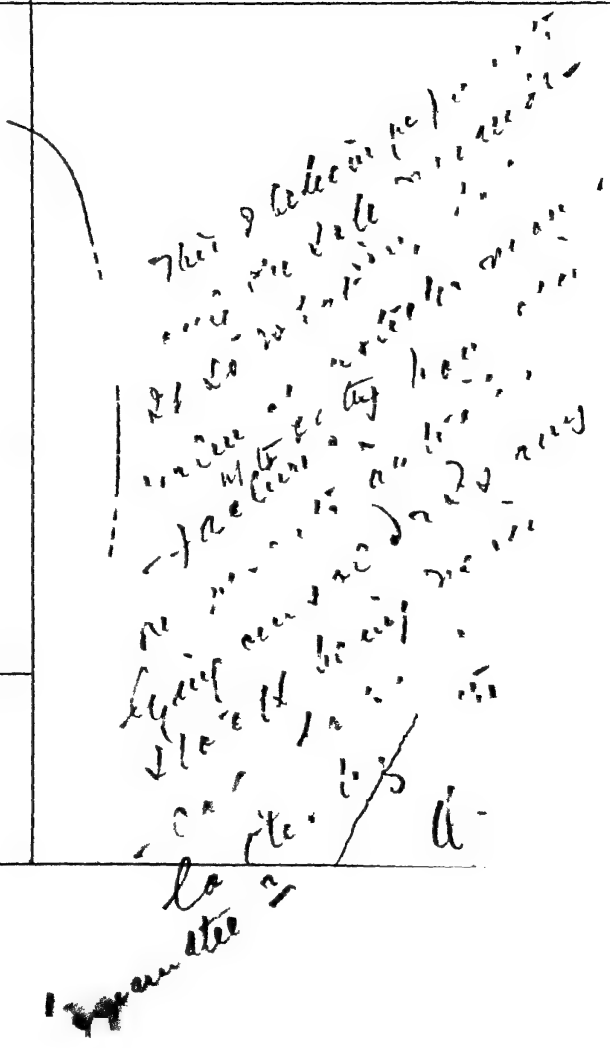
Receip

	Heads of Receipts	Estimates for 1900 – 1901
I	Carpentry class	1000
II	Rattan work class	100
III	Blacksmiths and Fitters' class	90
IV	Pottery class	70
V	Machine class	75
VI	Wood carving class	25
VII	Miscellaneous	-
		1360

6

...strial School Mysore for 1901-1902

...stimates for 1901-1902	Difference	
1000		
200	+ 100	
90		
1000	+ 930	
200	+ 125	
25		
	-	
2,515	+ 1155	



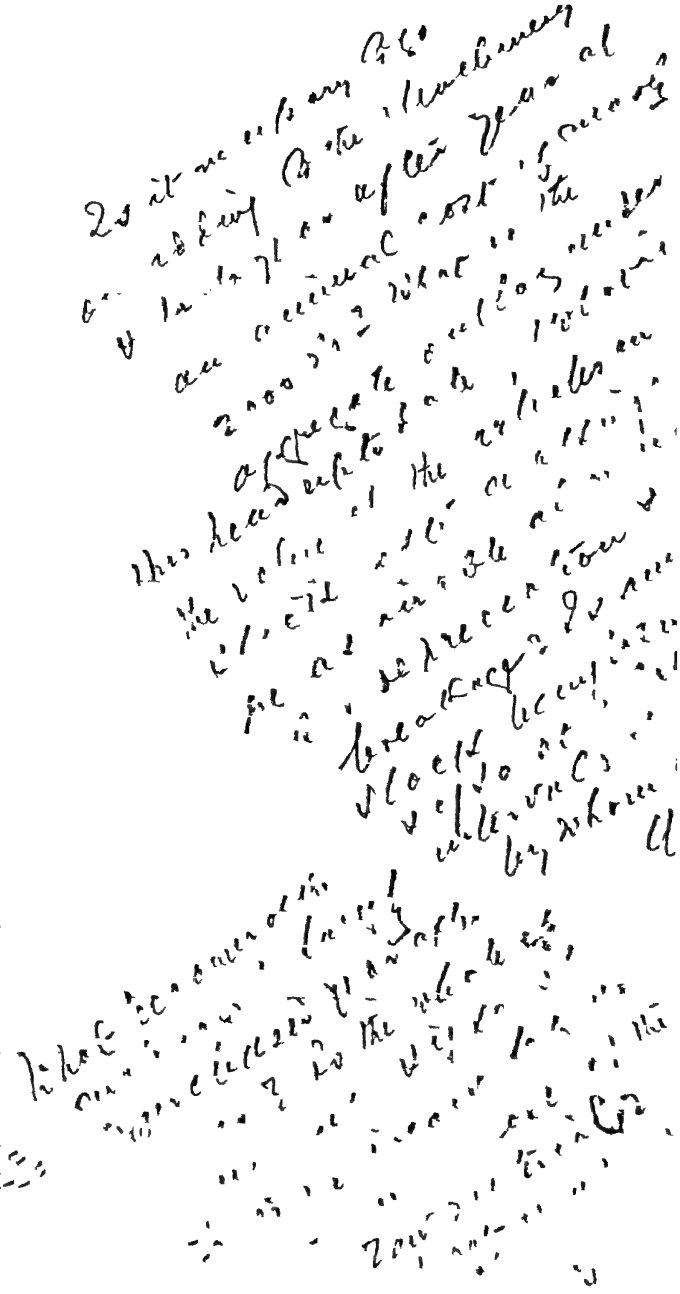
[illegible]

Expenditure

	Heads of Expenditure	Estimates for 1900-01			Estim	
		No.	Rate	Amount	No.	R
I	Machinery and Tools					
1	Drawing class			98		
2	Modelling class			62		
3	Carpentry and Wood carving class			92		
4	Blacksmiths' and Fitters class			120		
5	Masonry class			112		
6	Pottery class			360		
7	Rattan Work class			625		
8	Machine class			228		
9	Sundries			120		
				1817		
II	Materials					
1	Timber			1000		
2	Iron, steel, brass etc			600		
3	Cane, twine, bamboos etc			300		
4	Clay, - quartz, gypsum etc			500		
5	Screw nails etc			300		
6	Fuel for Kiln			500		
7	Sundries			100		
				3300		

Fees for 1901–1902

Amount	Difference
50	
50	
125	
100	
30	
550	
625	
175	
120	
1825	+8
1000	
600	
100	
500	
300	
500	
100	
3,100	−200



III	Scholarships			
	1 For the School			2 4 00
	2 For the Weavers' class			900
	3 For apprentices in the Mysore artware Manufactory			
				3,3 00
IV	Rent etc			
	1. Rent of Building			6 00
	2 Temporary sheds			3 50
	3 Construction of potters' oven			3 00
				12 50
V	Contingencies			
	1 Office and School furniture			2 00
	2 Drawing paper, pencils etc			150
	3 Books for the Library			100
	4 Prizes			120
	5 Conveyance charges of the Superintendent to inspect Chamarajanagga etc			50
	6 Sundries			2 00
				820
VI	Wages of temporary Establishment			
	1 (a) Pay of the wood carver			120
	(b) Carpenters, Sawyers, etc			630
	2 (a) Coolies etc			3 00
	(b) Earthwre etc			2 00
	(c) Sundries			100
				1,350

		2232	
		900	
		540	
		3672	+372
		150	
		600	
		300	
		1050	−200
		200	++
		150	
		100	
		120	
		50	
		200	
		820	
		120	
		630	
		300	
		200	
		100	
		1350	

	Establishment			
	Superintendent	1	100	1200
	Mechanic	1	35	420
	Drawing Master	1	30	360
	Masonry Master	1	30	360
	Iron Smith	1	20	240
	Do Assistant Master	1	10	120
	Cane-work Master	1	20	240
	Carpentry Master	1	30	360
	Potter	1	25	300
	Clerk	1	20	240
	Store Keeper	1	15	180
	Peons	3	5 to 7	216
	Watchman	2	6	144
	Sweeper	1	5	60
	Scavanger	1	4	48
				4488
VIII	Night classes			
	(1) Pay of Teachers	3	5 to 3	144
	(2) Lamp, Kerosene etc			50
				194
IX	Travelling allowance			
	Grand Total			16,519

13th July 1901

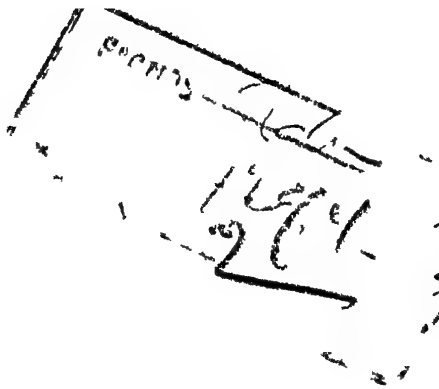
1	100 +50	1200 +600 } 1800		
1	35	420		
1	30	360		
1	30	360		
1	20	240		
1	10	120		
1	20	240		
1	30	360		
1	25	300		
1	20	240		
1	15	180		
3	5 to 7	216		
2	6	144		
1	5	60		
1	4	48		
		5088 ~~4488~~		
3	5 to 3	144 50		
		194		
		150	+150	Sanctioned by Government Order No 15173-74 Ed 4-96 of 11th May 1901
		~~16,649~~ 17,249	+730	

H J Bhabha

Inspector General

To

The Inspector General
of Education
in Mysore



No. 1948 / Ed 61 Gen
Dated 30-7-01

His letter No $\frac{463}{20}$ d 13th July 1901 submitting for approval and sanction the Budget Estimates of the Industrial School, Mysore for 1901 - 1902

Has the honor to observe that there has been a considerable delay in the submission of the Budget Estimates referred to above and that further information is required regarding the several items of

of receipts and expenditure
(vide memo enclosed)

An early reply furnishing
the same should be submitted

2 The separate communications
promised to in para 9 of the IGPs'
Memo should also be expedited

By order

Secretary 30/7

ZLCS

30 7-51

Memo

Receipts

It is believed that the several items of under receipts represent only the sale proceeds of so what is the total value of the articles manufactured up to date and how much of it represents articles lying unsold? Is any stock being periodically taken of the latter by the Committee?

Expenditure

I Machinery & Tools

Is it necessary to go on adding to the Machinery & Tools year after year at an annual cost of nearly Rs 2000? What is the aggregate outlay under this head up to date? What is the value of the articles in stock after making a reasonable allowance for depreciation and breakage? Is any stock being taken and if so at what intervals and by whom?

II Materials

what becomes of the materials largely purchased year after year? Is the whole used up and if so why is the income less than even the cost of the

of the raw materials? what is the value of the stock on hand and has any it been verified?

LC

Expenditure (Cont'd)

why should this not be made in this institution itself? why again should this be a recurring item? what is the value of the stock on hand?

V (1) Office and School Furniture

Is the whole of this really necessary in addition to the large permanent Establishment which is being maintained?

VI Wages of temporary Establishment

Secretary

30.7.07

3

Read H

Letter No. $\frac{463}{20}$ d 13th July 1901, from the I gl of Education, in Mysore, submitting the budget Estimates of the Industrial School, Mysore, for the year 1901-1902, with the following explanatory Memo —

Explanatory Memo

(To be printed in extenso)

Order thereon

No $\frac{4276-77}{Ed-F\ 4-96}$

Dated 6th September 1901

In the Budget submitted by the I gl with the letter read above, the 'Receipts' and 'Expenditure' of the Industrial school, Mysore, for 1901-1902 are estimated at Rs 2,515 and 16,649 respectively as against

SECTION — Edn

92 of 1

3

Press copy made
Cn 13/9/01

Ed. 106

against Rs 1360 and 16,519 for the previous year the variations under the different heads are explained in the I Gl's explanatory memo accompanying the budget The additional information called for in this office No 1948/Ed 61 d 30th July 1901, is awaited In the meanwhile the I Gl's estimates are passed with an addition of Rs 600 being the amount sanctioned in Govt Pro No 4000-1/Ed.F.4-96 dated 2d September 1901, for raising the pay of Mr M V Srinivasiengar, the present supdt of the Industrial school the usual budget statements are appended, ~~and~~ an abstract of which is given below ——

P T-O

3

Abstract of the budget Estimates of the Industrial school Mysore for 1901-1902

Receipts			Expenditure		
Details	Estimates for 1900-1901	Estimates for 1901-1902	Details	Estimates for 1900/1901	Estimates for 1901-190
	Rs	Rs		Rs	Rs
I Carpentry class	1000	1000	I Machinery & Tools	1817	1,825
II Rattan work class	100	200	II Materials	3,300	3,100
III ~~Smithy~~ Blacksmiths & Fitters class	90	90	III Scholarships	3,300	3,672
IV Pottery class	70	1000	IV Rent of buildings etc	1,250	1,050
V Machine class	75	200	V Contingencies	820	820
VI Wood carving class	25	25	VI Wages of temporary	1,350	1,350
VII Miscellaneous			VII Establishment Estt	4,488	5,088
			VIII Night classes	194	194
			IX Travelling allowance		150
Total Rs	1,360	2,515	Total Rs	16,519	17,249
Increase		Rs 1,155	Increase		Rs 730

Draft as per Council Resolution

[signature] 31/8

Secretary

[signature] 30/8/01

To The I Gl of Education, in Mysore
Comptroller, Mysore Govt

READ—

Letter No 463—20 dated 13th July 1901 from the Inspector General of Education in Mysore submitting the budget estimates of the Industrial School Mysore for the year 1901 1902 with the following Explanatory Memo —

MEMO ON THE BUDGET ESTIMATES OF INDUSTRIAL SCHOOL, MYSORE FOR 1901 1902

RECEIPTS

The receipts for 1901 1902 are estimated at Rs 2 515 against Rs 1 360 for 1900 1901 The bulk of the increase is expected from the work of the Pottery Class which includes the File Industry The other items of income are slightly raised with reference to the realizations of 1899 1900

EXPENDITURE

(2) The estimated expenditure for 1901 1902 is Rs 16 649 against Rs 16 519 for 1900 1901

(3) The estimates under the heads V Contingencies VI Wages of Temporary Establishment VII Establishment and VIII Night Classes are the same for the current as for the past official year

(4) The provision for I Machinery and Tools for 1901 1902 exceeds the provision for 1900 1901 by Rs 8 and the difference in details between the two years is due to a re distribution of the amounts under the head according to the requirements of the current year

(5) The provision under II Materials is reduced from Rs 3 300 to Rs 3 100 Rs 100 being considered sufficient for cane bamboos &c for the current year against Rs 300 for the last year

(6) The provision under III Scholarships is raised from Rs. 3 300 to Rs 3 672 the increase being due to scholarships amounting to Rs 540 a year sanctioned for the apprentices in the Mysore Artware Manufactory by Government Order No 109 50 1—Ind F 4 96, dated the 20th February 1901 and to the amount for the scholarships tenable in the Industrial School being reduced from Rs 2 400 to Rs 2 232 according to the number and rate of scholarships fixed by Government Order No 2394 95—Ed 93 dated the 17th August 1900

(7) The Committee have resolved that the Industrial School be removed in three months from the present rented building to Balaram Singh's bungalow which is Government property Accordingly house rent at Rs 50 a month is provided for only three months As at the same time sheds have to be erected for the accommodation of the Carpentry Pottery and File Departments in the premises of Balaram Singh's bungalow the amount for constructing sheds is raised from Rs 350 to Rs 600 There is thus a net decrease of Rs 200 under the head IV Rent &c

(8) Under head IX Travelling Allowance a sum of Rs 150 is entered under the sanction of Government Order No 15173 74—Ed F 4 96 dated the 11th May 1901

(9) At a meeting of the Committee for the Management of the Industrial School held on the 21st June last for considering the budget estimates for 1901 1902 it was resolved that the employment of a Bachelor of Civil Engineering on Rs 80 rising to Rs 100 in place of the present Masonry Master be recommended to Government It was further resolved that the recommendations made to Government in previous years to increase the pay of the Superintendent be renewed this year I shall address Government on these points in a separate communication

---

No 4276 77—ED F 4 96, DATED BANGALORE, 6TH SEPTEMBER 1901

ORDER THEREON—In the budget submitted by the Inspector General with the letter read above the "Receipts" and "Expenditure" of the Industrial School, Mysore, for 1901 1902 are estimated at Rs 2 515 and Rs 16 649, respectively, as against Rs 1,360 and Rs. 16 519 for the previous year The variations under the different heads are explained in the Inspector General's Explanatory Memo accompanying the budget The additional information called for in this office No 1948—Ed 61, dated 30th July 1901, is awaited In the meanwhile the Inspector General's estimates are passed with an addition of Rs 600,

being the amount sanctioned in Government Proceedings No 4000 1—Ed F 4-96, dated 2nd September 1901, for raising the pay of Mr M V Srinivasa Iengar, the present Superintendent of the Industrial School The usual budget statements are appended, an abstract of which is given below —

Receipts				Expenditure			
Budget Head	Details	Estimates for 1900 1901	Estimates for 1901 1902	Budget Head	Details	Estimate for 1900-1901	Estimates for 1901 1902
		Rs	Rs			Rs	Rs
I	Carpentry Class	1 000	1 000	I	Machinery and Tools	1 817	1,8°5
II	Rattan work Class	100	200	II	Materials	3 300	3 100
III	Blacksmiths and Fitters Class	90	90	III	Scholarships	3 300	3 672
IV	Pottery Class	70	1 000	IV	Rent of Buildings &c	1 ° 0	1 050
V	Machine Class	75	200	V	Contingencies	8°0	8 0
VI	Wood-carving Class	25	25	VI	Wage of Temporary Establishment	1 350	1 3 0
VII	Miscellaneous			VII	Establishment	4 488	5 088
				VIII	Night Classes	194	194
				IX	Travelling Allowance		150
	Total	1 360	2 515		Total	16 519	17 249
	Increase	1 1o5			Increase	730	

H V NANJUNDAYYA,
Secy to Govt, Gen & Rev Depts

To—The Inspector General of Education in Mysore
The Comptroller to the Government of Mysore

LOCAL FUNDS GENERAL

Budget Estimates of the Government Industrial School, Mysore, for 1901 1902

RECEIPTS

Item	Heads of Receipts	Estimates for 1900 1901	Estimates for 1901 1902	Difference
		Rs	Rs	Rs
I	Carpentry class	1,000	1 000	
II	Pa tan work class	100	200	+100
III	Blacksmiths and Fitters' class	90	90	
IV	Pottery class	70	1,000	+9 0
V	Machine class	75	200	+12o
VI	Wood carving class	25	25	
VII	Miscellaneous			
	Total	1,360	2 51o	+1,15o

Education, dated 6th September 1901

EXPENDITURE

Items	Heads of Expenditure	Estimates for 1900 1901			Estimates for 1901 1902			Difference
		No	Rate	Amount	No	Rate	Amount	
I	Machinery and Tools—		Rs	Rs		Rs	Rs	
	1 Drawing class			98			50	
	2 Modelling class			62			50	
	3 Carpentry and Wood carving class			92			125	
	4 Blacksmiths and Fitters class			120			100	
	5 Masonry class			112			30	
	6 Pottery class			360			550	
	7 Ratton work class			625			625	
	8 Machine class			228			175	
	9 Sundries			120			120	
	Total			1,817			1,825	+8
II	Materials—							
	1 Timber			1 000			1,000	
	2 Iron steel brass etc			600			600	
	3 Cane twine bamboos etc			300			100	
	4 Clay quartz gypsum, etc			500			500	
	5 Screws nails, etc			300			300	
	6 Fuel for kiln			500			500	
	7 Sundries			100			100	
	Total			3,300			3 100	—200
III	Scholarships—							
	1 For the School			2 400			2,232	
	2 For the Weavers class			900			900	
	3 For apprentices in the Mysore Artware Manufactory						540	
	Total			3 300			3,672	+372
IV	Rent etc —							
	1 Rent of building			600			150	
	2 Temporary sheds			300			600	
	3 Construction of potters' oven			300			300	
	Total			1,250			1 050	—200
V	Contingencies—							
	1 Office and School furniture			200			200	
	2 Drawing paper pencils, etc			150			150	
	3 Books for the Library			100			100	
	4 Prizes			120			120	
	5 Conveyance charges of the Superintendent to inspect Chamraja, Mogga, etc			50			50	
	6 Sundries			200			200	
	Total			820			820	

EXPENDITURE —*concluded*

Items	Heads of Expenditure	Estimates for 1900 1901			Estimates for 1901 1902			Difference
		No	Rate	Amount	No	Rate	Amount	
VI	Wages of Temporary Establishment		Rs	Rs		Rs	Rs	
	1 (a) Pay of the wood carver			120			120	
	(b) Carpenters, sawyer etc			630			630	
	2 (a) Coolies etc			300			300	
	(b) Cart hire etc			200			200	
	(c) Sundries			100			100	
	Total			1 350			1 350	
VII	Establishment—							
	Superintendent	1	100	1 200	1	†100+ 0	1 200 + 600 1 800	
	Mechanic	1	35	420	1	35	420	
	Drawing Master	1	30	360	1	30	360	
	Masonry Master	1	30	360	1	30	360	
	Ironsmith Master	1	20	240	1	20	240	
	Do Assistant Master	1	10	120	1	10	120	
	Cane work Master	1	20	240	1	20	240	
	Carpentry Master	1	30	360	1	30	360	
	Potter	1	25	300	1	25	300	
	Clerk	1	20	240	1	20	240	
	Store keeper	1	15	180	1	15	180	
	Peons	3	5 to 7	216	3	5 to 7	216	
	Watchmen	2	6	144	2	6	144	
	Sweeper	1	5	60	1	5	60	
	Scavenger	1	4	48	1	4	48	
	Total			4 488			5 088	
VIII	Night Classes—							
	(1) Pay of Teachers	3	5 to 3	144	3	5 to 3	144	
	(2) Lamp, kerosine oil, etc			50			50	
	Total			194			194	
IX	Travelling Allowance						*150	+150
	Grand Total			16 519			17,249	+730

* Sanctioned by Government Order No 15173 74—Ed F 4 9 dated 11th May 1901

† *Vide* Proceedings